

## St. Joseph, Vancouver

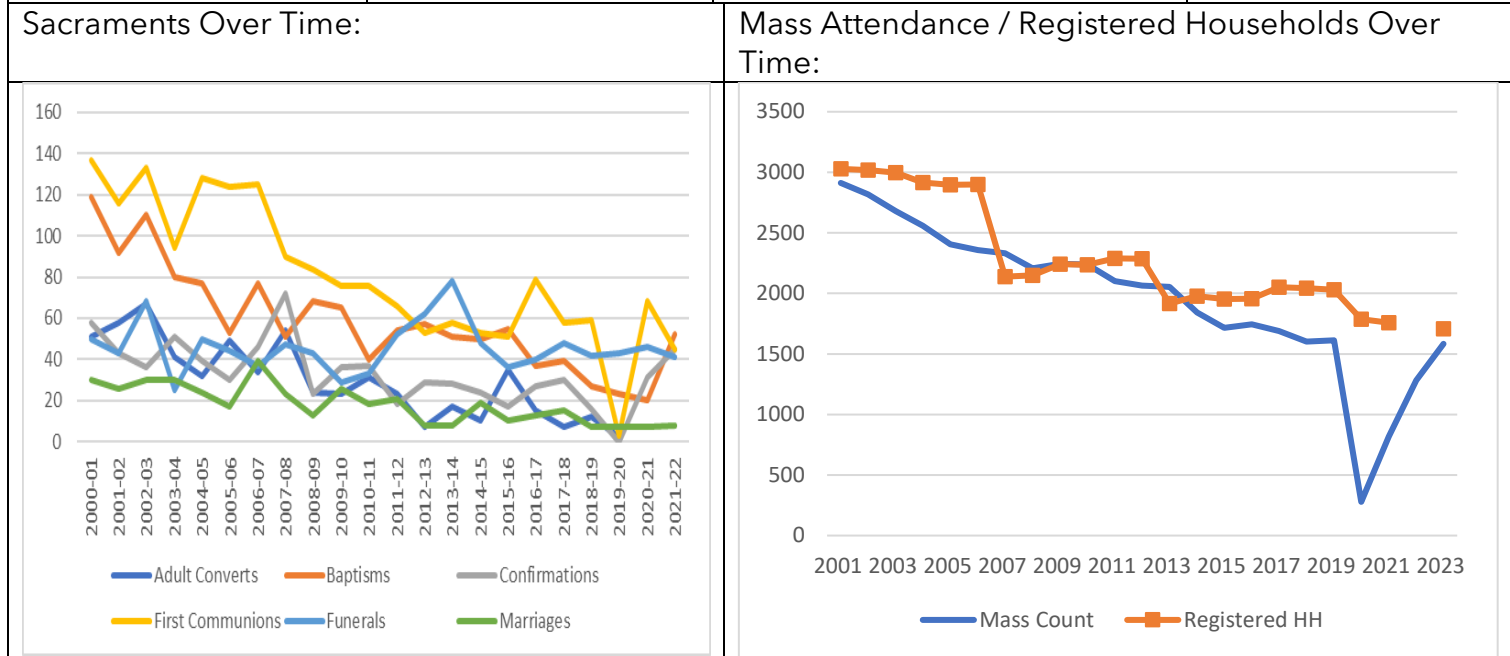
400 S Andresen Road, Vancouver, WA, 98661  
<http://www.stjoevan.org/>  
 Established 1952

Weekend Masses: Mass Sunday - 9 a.m., 11:30 a.m. (Spanish), 5 p.m. Weekdays - 8:30 a.m. M-Th Holy Days - as announced  
Confession: Reconciliation Tuesday - 5:00 - 6:00 p.m. Thursday - 7:30 - 8:30 a.m.  
Adoration / Other Regular Service: Adoration of the Blessed Sacrament Tuesday: 9:00 a.m - 7:00 p.m.



**Major Parish Ministries:** Bible Study, Choir/Music Ministry, Eucharistic Adoration, Grief Ministry, Hispanic Ministry, Hospital Visitation, Knights of Columbus, PREPARES, RCIA, RCIC, Social Justice Ministry, Welcome Ministry, Youth Ministry, One prisoner one parish, Quilting Group, Parish Nurse Program, Parish Garden, Hospitality

<u>Registered Households:</u> 1707	<u>School: St. Joseph, Vancouver</u> <u>Enrollment:</u> 468	<u>May, 2023 Weekend Mass Counts:</u> 1584	<u>Per-Mass Capacity:</u> 650
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<p><u>2022 Sacraments:</u>                  Baptisms - 52                  First Communions - 45                  Confirmations - 45                  Marriages - 8                  Funerals - 41</p>	<p><u>Longest Drive Distance Between Family Parishes:</u>                  7.6 miles</p>
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<p><b>Ordinary Income Over Time</b></p> <table border="1"> <caption>Ordinary Income Over Time Data</caption> <thead> <tr> <th>Fiscal Year</th> <th>Income</th> </tr> </thead> <tbody> <tr><td>2000-01</td><td>\$1,680,000</td></tr> <tr><td>2001-02</td><td>\$1,700,000</td></tr> <tr><td>2002-03</td><td>\$1,680,000</td></tr> <tr><td>2003-04</td><td>\$1,650,000</td></tr> <tr><td>2004-05</td><td>\$1,580,000</td></tr> <tr><td>2005-06</td><td>\$1,630,000</td></tr> <tr><td>2006-07</td><td>\$1,730,000</td></tr> <tr><td>2007-08</td><td>\$1,700,000</td></tr> <tr><td>2008-09</td><td>\$1,660,000</td></tr> <tr><td>2009-10</td><td>\$1,730,000</td></tr> <tr><td>2010-11</td><td>\$1,740,000</td></tr> <tr><td>2011-12</td><td>\$1,700,000</td></tr> <tr><td>2012-13</td><td>\$1,780,000</td></tr> <tr><td>2013-14</td><td>\$1,760,000</td></tr> <tr><td>2014-15</td><td>\$1,800,000</td></tr> <tr><td>2015-16</td><td>\$1,780,000</td></tr> <tr><td>2016-17</td><td>\$1,800,000</td></tr> <tr><td>2017-18</td><td>\$1,790,000</td></tr> <tr><td>2018-19</td><td>\$1,810,000</td></tr> <tr><td>2019-20</td><td>\$1,820,000</td></tr> <tr><td>2020-21</td><td>\$1,830,000</td></tr> <tr><td>2021-22</td><td>\$1,830,000</td></tr> </tbody> </table>	Fiscal Year	Income	2000-01	\$1,680,000	2001-02	\$1,700,000	2002-03	\$1,680,000	2003-04	\$1,650,000	2004-05	\$1,580,000	2005-06	\$1,630,000	2006-07	\$1,730,000	2007-08	\$1,700,000	2008-09	\$1,660,000	2009-10	\$1,730,000	2010-11	\$1,740,000	2011-12	\$1,700,000	2012-13	\$1,780,000	2013-14	\$1,760,000	2014-15	\$1,800,000	2015-16	\$1,780,000	2016-17	\$1,800,000	2017-18	\$1,790,000	2018-19	\$1,810,000	2019-20	\$1,820,000	2020-21	\$1,830,000	2021-22	\$1,830,000	<p><u>2022 Ordinary Income:</u> \$1867777</p> <hr/> <p><u>2022 Net Surplus / Deficit (after school investment, excluding <u>extraordinary income</u>):</u> \$-308046</p> <hr/> <p><u>2022 Gross OI + E.I.:</u> \$211602</p>
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Council / Commission Information:

Pastoral Council Chair	Christina Perez
Finance Council Chair	Megan Westbrook
School Commission Chair	Rebecca Chase

<p><u>Building List:</u> Church / Old Hall, Rectory, School, Parish Center, New Hall, Garage, Pump House, School, Rectory, Office, Metal Storage Building, Schoolyard Canopy, Church, Library</p>	<p><u>Family Area Demographic Information:</u> 2022 Population: 95449 2027 Est. Population: 97474 Expected 5 Year Change: 2.1% 2022 Population % Hispanic: 14.2% 2027 Est. Population % Hispanic: 14.3% 2022 Population % Asian: 4.3% 2027 Est. Population% Asian: 4.4% Estimated Population % Catholic: 6.8%</p>
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## Proto-Cathedral of St. James the Greater, Vancouver

218 W 12th St. Vancouver, WA, 98660-2902  
<http://www.protocathedral.org/>  
 Established 1838

Weekend Masses: Mass Saturday Vigil - 5:00 p.m.  
 Sunday - 7:30 a.m., 9:00 a.m., 11:00 a.m. Weekdays  
 Tue - 12:10 p.m Wed - 12:10 p.m Thu - 8:00 a.m Fri -  
 12:10 p.m Sat - 9:00 a.m Holy Days - 8:00 a.m., 12:10  
 p.m., 7:00 p.m.

Confession: Reconciliation Saturday - 8:00 a.m. – 8:45  
 a.m. & 4:00 p.m. - 4:45 p.m. Weekdays - 11 a.m.  
 – 11:45 Wed & Fri

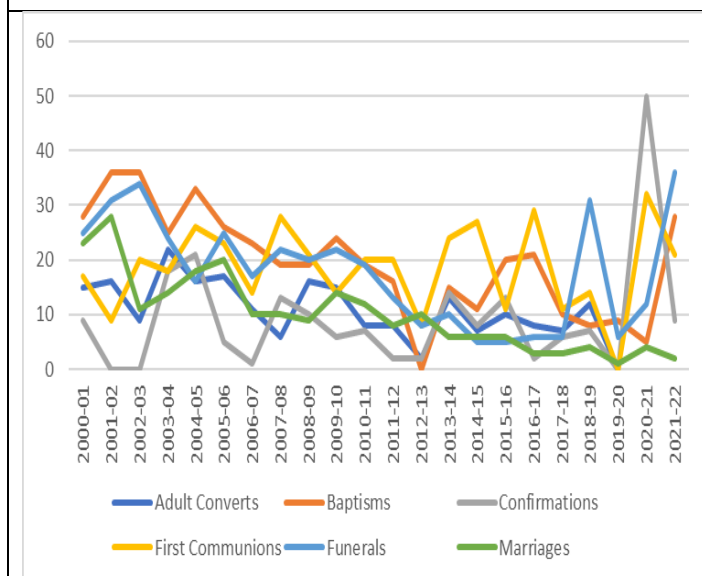
Adoration / Other Regular Service: Adoration of the  
 Blessed Sacrament Monday-Friday: 7:00 a.m. - 9:00  
 p.m. excluding First Friday Adorations First Friday:  
 Beginning at the end of the 12:10 Mass and ending  
 with Benediction at 7:00 p.m.



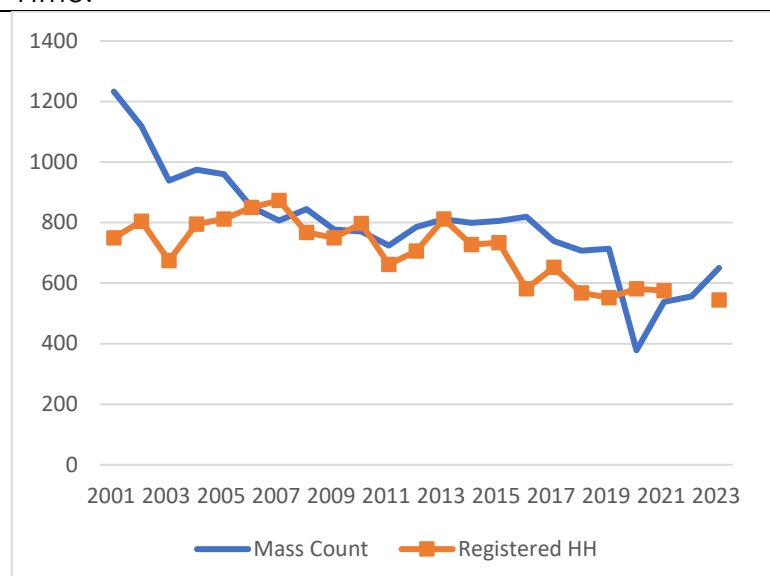
**Major Parish Ministries:** Alter Guild, Bible Study, Eucharistic Adoration, Knights of Columbus, RCIA, RCIC, Respect Life Ministry, St. Vincent de Paul, Welcome Ministry, Women’s Group, Young Adult Ministry, Youth Ministry, Historical Society, Ministry to the Homebound, Funeral Committee

<u>Registered Households:</u> 544	<u>School: #N/A</u> <u>Enrollment:</u> #N/A	<u>May. 2023 Weekend Mass</u> <u>Counts:</u> 650	<u>Per-Mass Capacity:</u> 500
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Sacraments Over Time:



Mass Attendance / Registered Households Over Time:



<p><u>2022 Sacraments:</u>                  Baptisms - 28                  First Communions - 21                  Confirmations - 9                  Marriages - 2                  Funerals - 36</p>	<p><u>Longest Drive Distance Between Family Parishes:</u>                  7.6 miles</p>
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<p><u>Ordinary Income Over Time</u></p> <table border="1"> <caption>Ordinary Income Over Time Data</caption> <thead> <tr> <th>Fiscal Year</th> <th>Income (\$)</th> </tr> </thead> <tbody> <tr><td>2000-01</td><td>330,000</td></tr> <tr><td>2001-02</td><td>400,000</td></tr> <tr><td>2002-03</td><td>380,000</td></tr> <tr><td>2003-04</td><td>400,000</td></tr> <tr><td>2004-05</td><td>480,000</td></tr> <tr><td>2005-06</td><td>460,000</td></tr> <tr><td>2006-07</td><td>470,000</td></tr> <tr><td>2007-08</td><td>470,000</td></tr> <tr><td>2008-09</td><td>420,000</td></tr> <tr><td>2009-10</td><td>410,000</td></tr> <tr><td>2010-11</td><td>380,000</td></tr> <tr><td>2011-12</td><td>390,000</td></tr> <tr><td>2012-13</td><td>450,000</td></tr> <tr><td>2013-14</td><td>470,000</td></tr> <tr><td>2014-15</td><td>500,000</td></tr> <tr><td>2015-16</td><td>600,000</td></tr> <tr><td>2016-17</td><td>650,000</td></tr> <tr><td>2017-18</td><td>640,000</td></tr> <tr><td>2018-19</td><td>650,000</td></tr> <tr><td>2019-20</td><td>660,000</td></tr> <tr><td>2020-21</td><td>660,000</td></tr> <tr><td>2021-22</td><td>660,000</td></tr> </tbody> </table>	Fiscal Year	Income (\$)	2000-01	330,000	2001-02	400,000	2002-03	380,000	2003-04	400,000	2004-05	480,000	2005-06	460,000	2006-07	470,000	2007-08	470,000	2008-09	420,000	2009-10	410,000	2010-11	380,000	2011-12	390,000	2012-13	450,000	2013-14	470,000	2014-15	500,000	2015-16	600,000	2016-17	650,000	2017-18	640,000	2018-19	650,000	2019-20	660,000	2020-21	660,000	2021-22	660,000	<p><u>2022 Ordinary Income:</u>                  \$611855</p> <p><u>2022 Net Surplus / Deficit (after school investment, excluding extraordinary income):</u>                  \$-33167</p> <p><u>2022 Gross OI + E.I.:</u>                  \$-6312</p>
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Council / Commission Information:

Pastoral Council Chair	#N/A
Finance Council Chair	#N/A
School Commission Chair	#N/A

<p><u>Building List:</u>                  Church, Rectory, Hall/Gym, Chapel, Shed, Columbarium, Utility Tractor w/ Loader</p>	<p><u>Family Area Demographic Information:</u>                  2022 Population: 22056                  2027 Est. Population: 21528                  Expected 5 Year Change: -2.4%                  2022 Population % Hispanic: 11.1%                  2027 Est. Population % Hispanic: 12.1%                  2022 Population % Asian: 2.2%                  2027 Est. Population % Asian: 2.2%                  Estimated Population % Catholic: 6.7 %</p>
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## Our Lady Of Lourdes, Vancouver

4723 NW Franklin St., Vancouver, WA, 98663-1718  
<http://www.ollparish.org/>  
 Established 1958

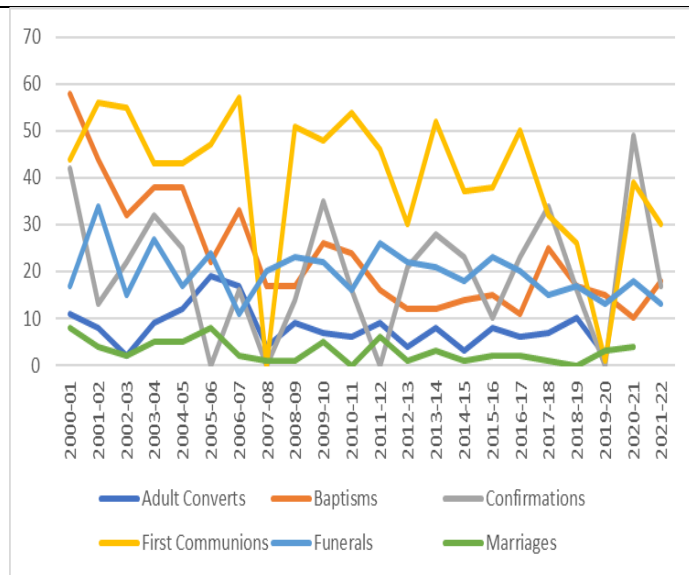
Weekend Masses: Mass Saturday Vigil: 5:00 p.m.  
 Sunday: 9:00 a.m., 11:00 a.m. Wednesday: 6:00 p.m.  
 Thursday and Friday: 9:00 a.m.  
Confession: Reconciliation Friday: 8:30 - 9:00 a.m.  
 Saturday: 3:30 - 4:30 p.m.  
Adoration / Other Regular Service: Adoration of the Blessed Sacrament Tuesday: 9:00 - 10:00 a.m. Friday: 9:30 a.m. - 3:30 p.m.



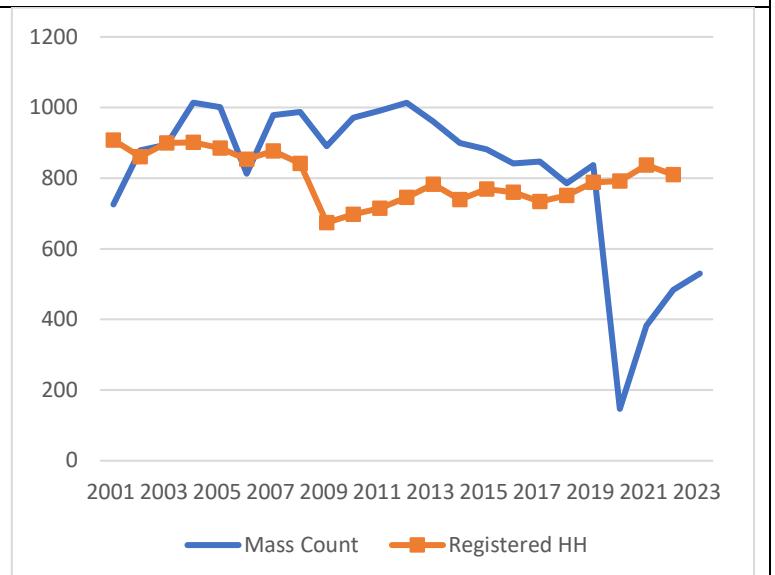
**Major Parish Ministries:** Bible Study, Choir/Music Ministry, Eucharistic Adoration, Hospital Visitation, Knights of Columbus, That Man is You Group, PREPARES, RCIA, RCIC, Scouts, St. Vincent de Paul, Welcome Ministry, Women Walking with Purpose Group, Young Adult Ministry, Youth Ministry, Parish Garden Ministry

<u>Registered Households:</u> 810	<u>School: Our Lady of Lourdes, Vancouver Enrollment:</u> 239	<u>May, 2023 Weekend Mass Counts:</u> 530	<u>Per-Mass Capacity:</u> 370
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Sacraments Over Time:



Mass Attendance / Registered Households Over Time:



2022 Sacraments:

Baptisms - 18  
 First Communions - 30  
 Confirmations - 17  
 Marriages - 0  
 Funerals - 13

Longest Drive Distance Between Family Parishes:

7.6 miles

<p><b>Ordinary Income Over Time</b></p> <table border="1"> <caption>Ordinary Income Over Time Data (Estimated)</caption> <thead> <tr> <th>Fiscal Year</th> <th>Income (\$)</th> </tr> </thead> <tbody> <tr><td>2000-01</td><td>480,000</td></tr> <tr><td>2001-02</td><td>490,000</td></tr> <tr><td>2002-03</td><td>500,000</td></tr> <tr><td>2003-04</td><td>530,000</td></tr> <tr><td>2004-05</td><td>550,000</td></tr> <tr><td>2005-06</td><td>580,000</td></tr> <tr><td>2006-07</td><td>620,000</td></tr> <tr><td>2007-08</td><td>650,000</td></tr> <tr><td>2008-09</td><td>630,000</td></tr> <tr><td>2009-10</td><td>640,000</td></tr> <tr><td>2010-11</td><td>660,000</td></tr> <tr><td>2011-12</td><td>680,000</td></tr> <tr><td>2012-13</td><td>690,000</td></tr> <tr><td>2013-14</td><td>700,000</td></tr> <tr><td>2014-15</td><td>700,000</td></tr> <tr><td>2015-16</td><td>730,000</td></tr> <tr><td>2016-17</td><td>700,000</td></tr> <tr><td>2017-18</td><td>780,000</td></tr> <tr><td>2018-19</td><td>800,000</td></tr> <tr><td>2019-20</td><td>810,000</td></tr> <tr><td>2020-21</td><td>810,000</td></tr> <tr><td>2021-22</td><td>810,000</td></tr> </tbody> </table>	Fiscal Year	Income (\$)	2000-01	480,000	2001-02	490,000	2002-03	500,000	2003-04	530,000	2004-05	550,000	2005-06	580,000	2006-07	620,000	2007-08	650,000	2008-09	630,000	2009-10	640,000	2010-11	660,000	2011-12	680,000	2012-13	690,000	2013-14	700,000	2014-15	700,000	2015-16	730,000	2016-17	700,000	2017-18	780,000	2018-19	800,000	2019-20	810,000	2020-21	810,000	2021-22	810,000	<p><b>2022 Ordinary Income:</b> \$766041</p> <p><b>2022 Net Surplus / Deficit (after school investment, excluding <u>extraordinary income</u>):</b> \$-9163</p> <p><b>2022 Gross OI + E.I.:</b> \$-3751</p>
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Council / Commission Information:

Pastoral Council Chair	Joan Heimbigner, jheimbigner@lourdesvan.org
Finance Council Chair	Marc Fazio, mfazio@billnaito.com
School Commission Chair	David Bottoms, dbottoms@pacificbells.com

<p><u>Building List:</u> Church/Gymnasium, Rectory, School, Convent, Rectory Garage, Convent Garage, South Portable, North Portable, Small Portable, New Rectory, Shed</p>	<p><u>Family Area Demographic Information:</u> 2022 Population: 68800 2027 Est. Population: 69785 Expected 5 Year Change: 1.4% 2022 Population % Hispanic: 8.4% 2027 Est. Population % Hispanic: 8.3% 2022 Population % Asian: 3.2% 2027 Est. Population % Asian: 3.2% Estimated Population % Catholic: 6.6%</p>
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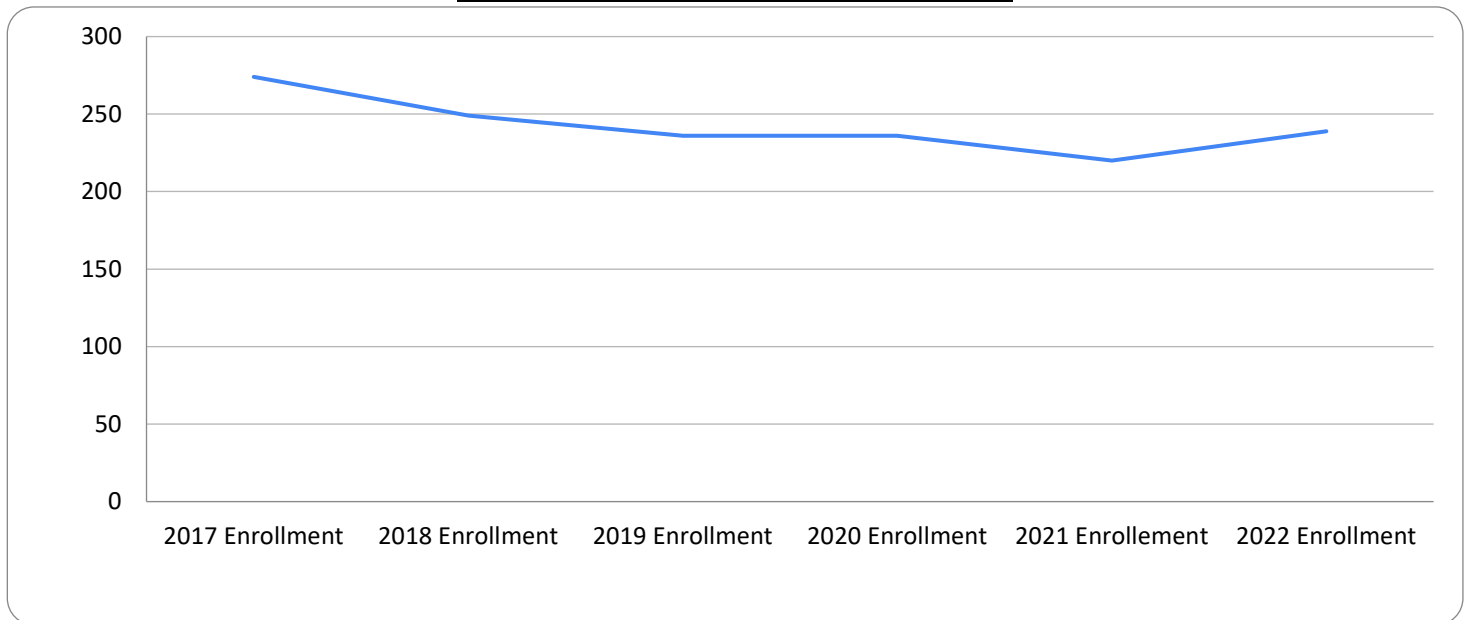
Our Lady of Lourdes School,  
 Vancouver  
<http://www.lourdesvan.org/>  
 4701 NW Franklin St, Vancouver, WA 98663



Serving Students from Zip Codes: 97202, 97218, 98604, 98606, 98607, 98629, 98642, 98660, 98661, 98662, 98663, 98664, 98665, 98671, 98674, 98682, 98683, 98684, 98685, 98686

<u>2022 Enrollment:</u> <b>239</b>	<u>Student Body % Catholic:</u> <b>63%</b>	<u>Student Body % Hispanic:</u> <b>15 %</b>
<u>Historical Enrollment</u>	<u>FY 2021-2022 Financials</u>	
2021: 220	<u>Tuition/Fee's/Financial Aid/Scholarships</u> \$1800628	
2020: 236	<u>Parish Support Received</u> \$170700	
2019: 236	<u>All Other Revenues</u> \$520272	
2018: 249	<u>Net Income</u> \$15819	
2017: 274		

Enrollment Trend Over Time



**DRAFT PARISH FAMILY:**

**The Proto-Cathedral of St. James the Greater**

218 West 12th Street, Vancouver, WA 98663

Established 1838 / 544 Registered Households / Mass capacity 500 / Average Capacity 26%

Weekend Masses: 5pm Saturday; Sunday 7:30am/9am/11am/1:30pm (Vietnamese)

**Our Lady of Lourdes Parish**

4723NW Franklin, Vancouver, WA 98663

Established 1958 / 810 Registered Households / Mass capacity 370 / Average Capacity 47.8%

Weekend Masses: 5pm Saturday; Sunday 9am/11am

**St. Joseph Catholic Parish**

400 S Andresen, Vancouver, WA 98661

Established 1952 / 1707 Registered Households / Mass capacity 650 / Average Capacity 81.2%

Weekend Masses: Sunday 9am/11:30am (Spanish)/5pm

*Average Capacity percentage based on May 2023 weekend Mass Counts*

